

Annual Review Meeting 2023

ESF 2014-2020

Samt Övervakningskommittén

Håkan Forsberg February 2024

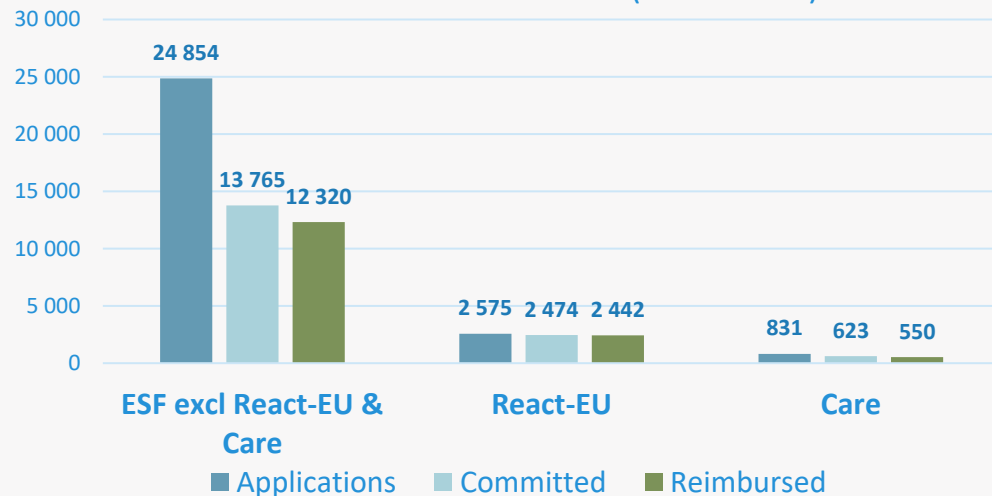


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ESF 2014-2020

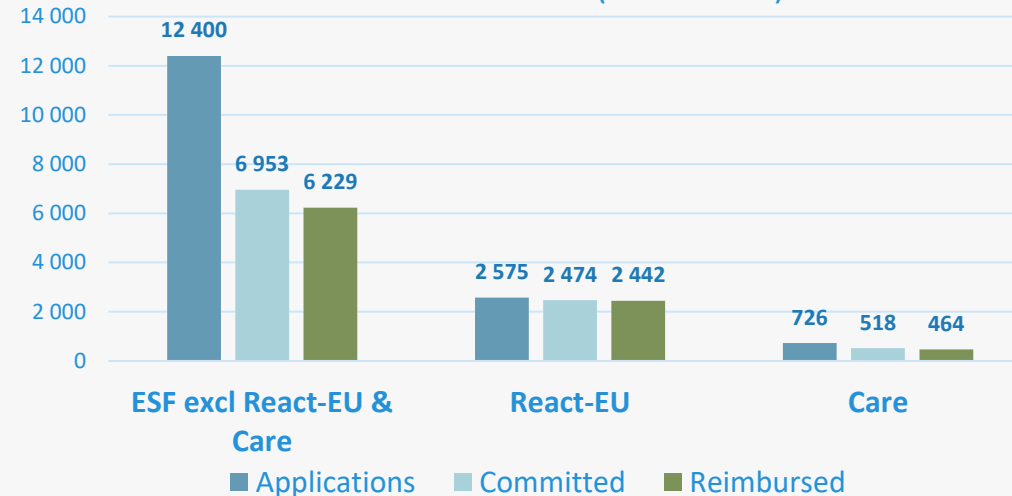
Grant applications, approved grants and reimbursements

ESF 2014-2020, Total Eligible Cost for Applications, Grants and Reimbursement (million SEK)



Total Eligible Cost	Applications	Committed	Reimbursed
ESF excl React-EU & Care	24 854	13 765	12 320
React-EU	2 575	2 474	2 442
Care	831	623	550
Total	28 260	16 862	15 312

ESF 2014-2020, EU Funds part of Applications, Grants and Reimbursement (million SEK)

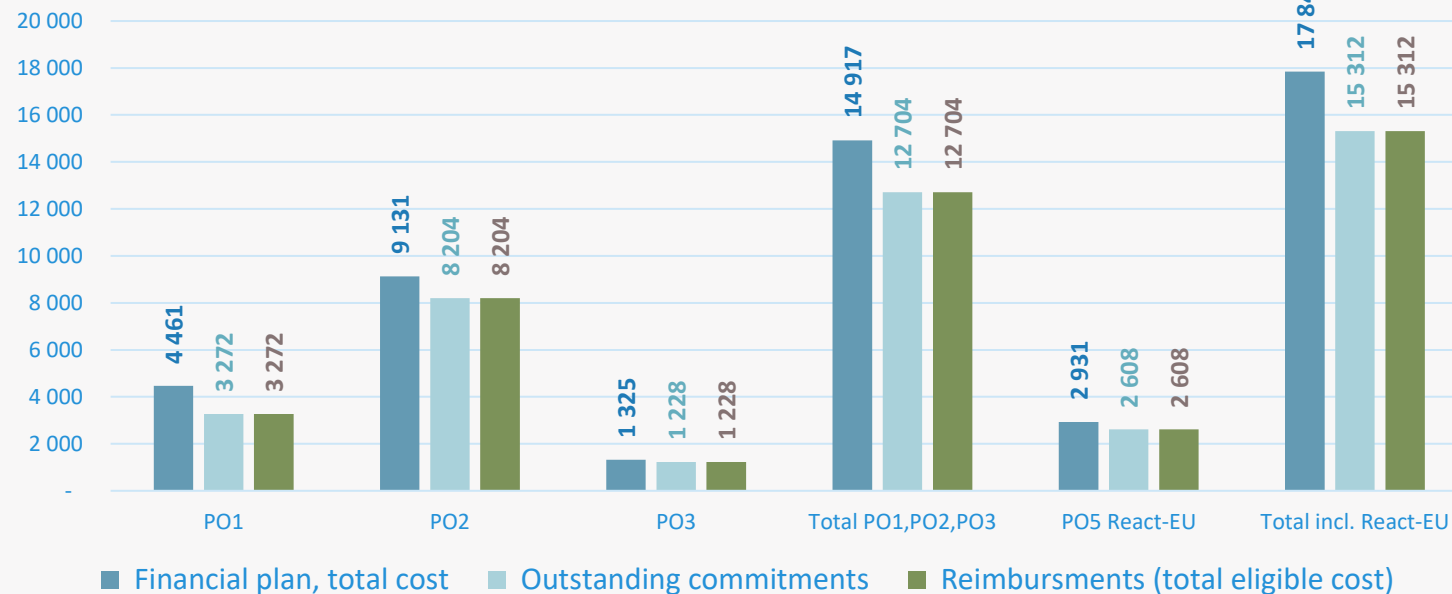


EU Funds	Applications	Committed	Reimbursed
ESF excl React-EU & Care	12 400	6 953	6 229
React-EU	2 575	2 474	2 442
Care	726	518	464
Total	15 701	9 945	9 135

ESF 2014-2020

Outstanding Commitments and Reimbursed Costs compared to the Financial Plan

Outstanding Commitments and Reimbursed Costs 2023-12-31
compared to the Financial Plan (Million SEK)



Outstanding commitments and reimbursed costs per Programme Area, compared to financial plan						exchange rate: 10,00 SEK/EUR	
	PO1	PO2	PO3	Total PO1,PO2,PO3	React-EU	Total incl. React-EU	
Financial plan, total cost	4 461	9 131	1 325	14 917	2 931	17 848	
Outstanding commitments	3 272	8 204	1 228	12 704	2 608	15 312	
- as part of financial plan	73%	90%	93%	85%	89%	86%	
Reimbursements (total eligible cost)	3 272	8 204	1 228	12 704	2 608	15 312	
- as part of financial plan	73%	90%	93%	85%	89%	86%	

Socialfonden 2014 - 2020

Intecknat i relation till total ram per enhet och programområde

	PO 1	PO 2	PO 3	React-EU	TOTALT	Care*
Nationellt	79%	90%	98%	89%	89%	62%
Övre Norrland	85%	91%			88%	
Mellersta Norrland	64%	86%	73%		77%	
Norra Mellansverige	72%	92%	82%		85%	
Östra Mellansverige	83%	89%			87%	
Stockholm	80%	86%			83%	
Västssverige	81%	88%			85%	
Småland o Öarna	81%	89%			86%	
Sydsverige	83%	92%	93%		90%	
Totalt	80%	89%	92%	89%	87%	62%

Participants 2014/2020

Specific objective	Indicator	Reported participants	Total (%) of target	Target 2023
1.1	Employed participants, including self-employed	278 310	131%	212 800
2.1	Unemployed participants	56 525	206%	27 500
2.2	Unemployed participants under 25 year	28 805	78%	36 700
2.3	Unemployed participants	30 744	152%	20 200
2.1 - 2.3	Total unemployed participants in project	116 074	138%	84 400
3.1	Unemployed participants in YEI	37 293	186%	20 000

Participants - React-EU and Care

Specific objective	Indicator	Reported participants	Total (%) of target	Target 2023
2.4	Unemployed participants in Care	13 471	171%	7 900
5.1	Employed participants, including self-employed in React-EU	7 311	-	-
5.1	Unemployed participants in React-EU	127 713	-	-
5.1	Total participants in React-EU-project	135 024	172%	78 500
5.2	Unemployed participants in Care	6 399	78%	8 200
2.4, 5.2	Total participants in Care	19 870	123%	16 100

Number of participants 31 Dec 2023

- 587 429 have started participation in a project.
 - Woman 57 percent and men 43 percent.
- 13 429 have started participation in a CRII-project
 - Woman 45 percent and men 55 percent.
- 135 024 have started participation in React-EU
 - Woman 46 percent and men 54 percent.
- 19 870 have started participation in Care
 - Woman 79 percent and men 21 percent.

CRII (specific objective 1.1)

Immediate results

Indicator	Woman	Men	Total
Participants immediate after leaving	5 867	6 846	12 713
- of which gaining a qualification	2 658	2 617	5 275
Participants with an improved labour market situation (%)	45%	38%	41%

Specific objective 1.1 in total

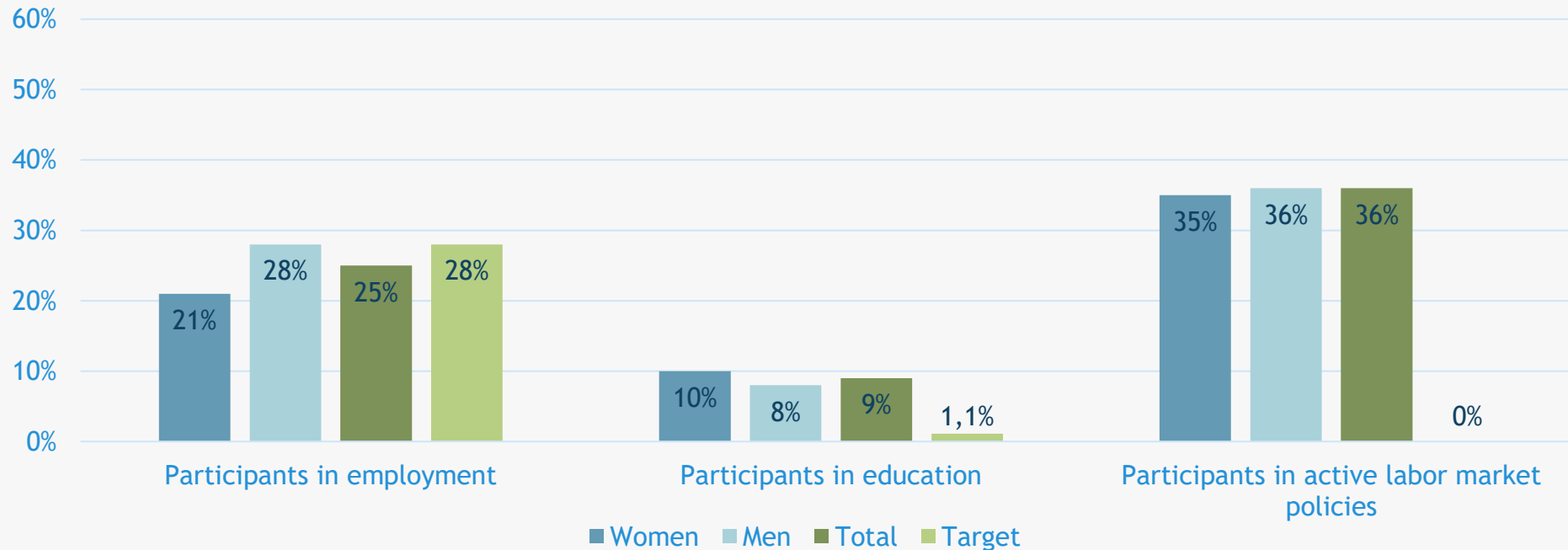
Indicator	Woman	Men	Total
Participants immediate after leaving	183 939	93 191	277 130
- of which gaining a qualification	23 422	23 249	46 671
Participants with an improved labour market situation (%)	13%	25%	17%

Specific objective 1.1

Indicator	Woman	Men	Total
Participants 6 months after leaving	179 666	91 712	271 378
- of which gaining a qualification	68 478	46 625	115 103
Participants with an improved labour market situation (%)	38%	51%	42%

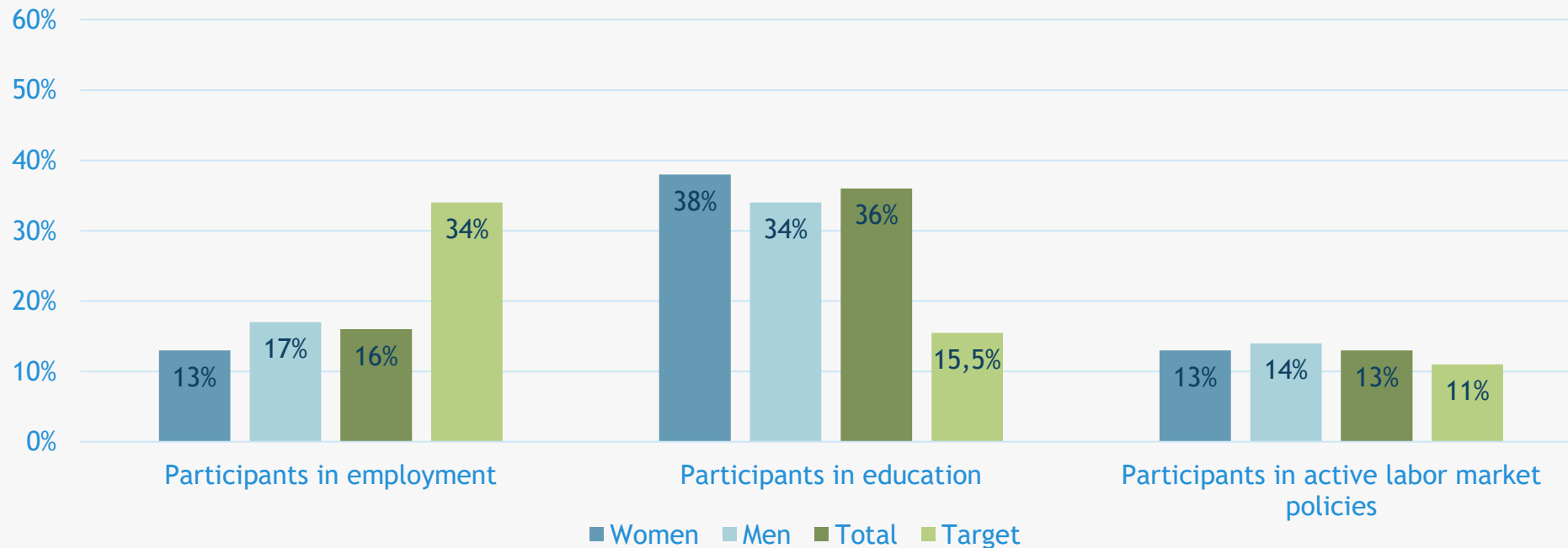
Specific objective 2.1

Results after 6 months



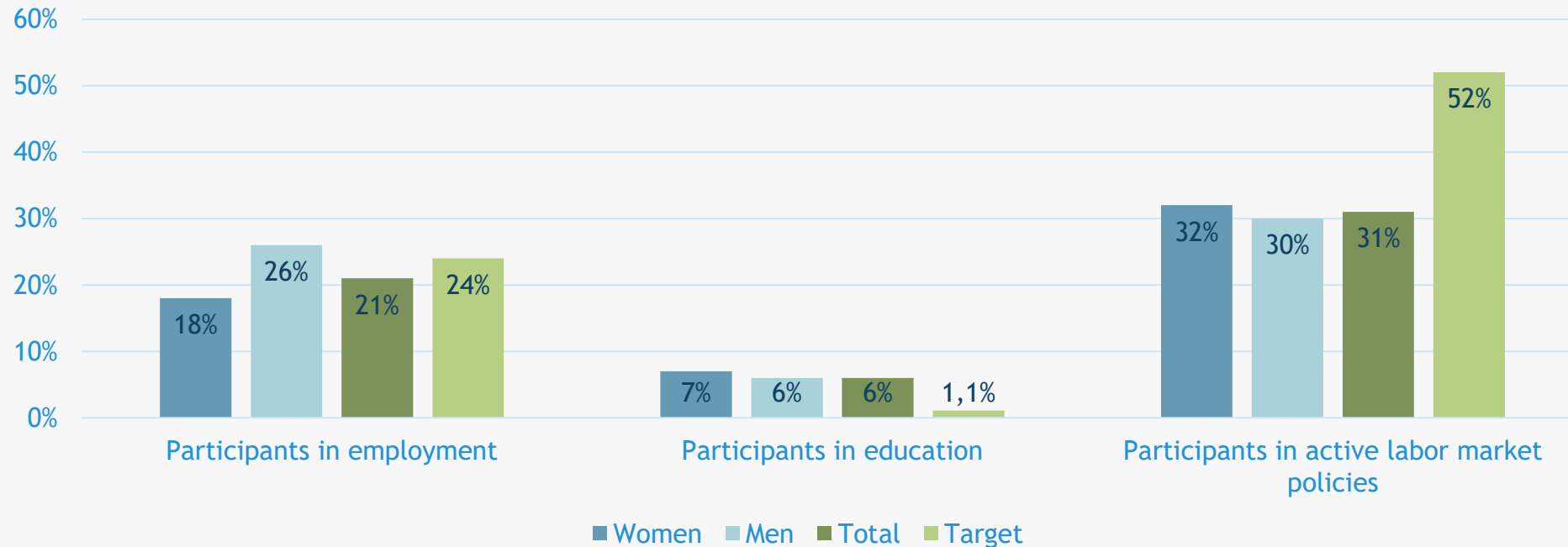
Specific objective 2.2

Results after 6 months



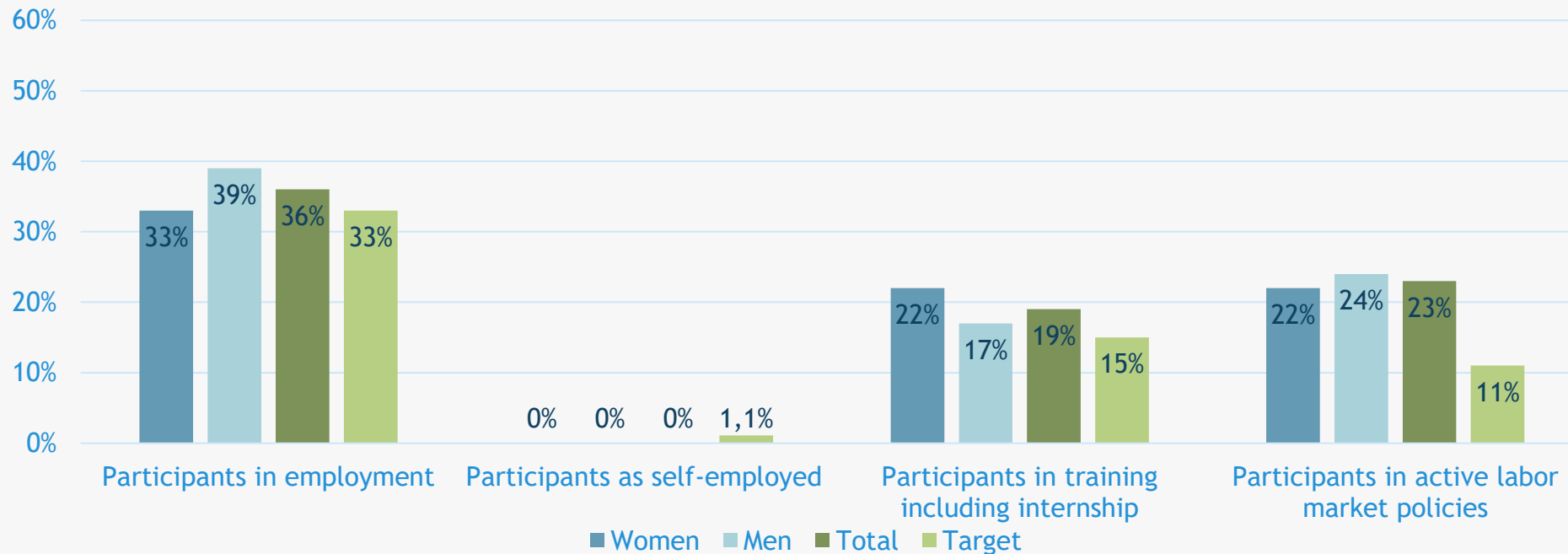
Specific objective 2.3

Results after 6 months



Specific objective 3.1

Results after 6 months



Gender distribution index

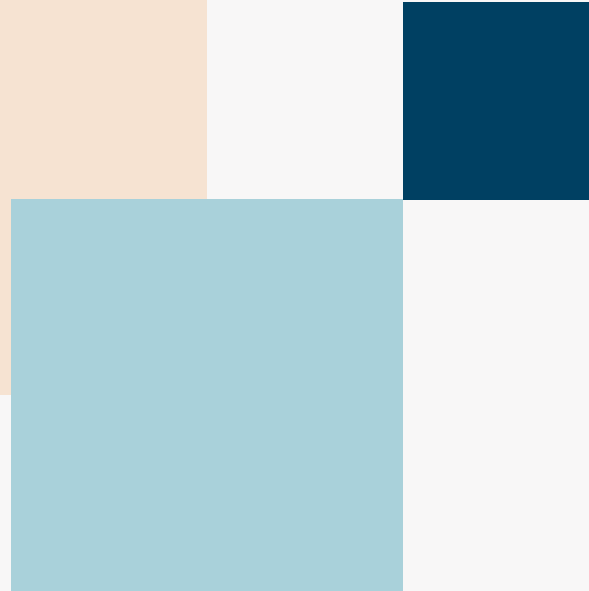
Age	Index	Gainfully employed	
		Woman	Men
20-34	41,4	5 371	8 853
35-49	42,5	1 367	1 295
50-64	46,4	692	716
Total	40,6	7 430	10 864
Unknown occupation		947	2 056



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the European Union

Annual performance review 2023

ESF+ 2021-2027



Socialfonden plus 2021 - 2027

Intecknat i relation till total ram per enhet och programområde

	PO A1	PO A2	PO B	PO C	PO D	PO E	PO F	TOTALT
Nationellt	32%	55%	32%	46%		35%	99%	46%
Övre Norrland	13%	38%			26%			26%
Mellersta Norrland	32%	35%			16%			23%
Norra Mellansverige	31%	39%						36%
Östra Mellansverige	28%	40%						35%
Stockholm	30%	37%						34%
Västsverige	18%	41%						31%
Småland o Öarna	35%	39%						37%
Sydsverige	29%	41%						36%
Totalt	28%	42%	32%	46%	21%	35%	99%	38%

Art 40 a) The progress in programme implementation and in achieving the milestones and targets

Progress and goals, indicators in ESF+

Aggregated data up to and including 31 December 2023.

A total of 288 projects have been granted and **227 projects have started**. This includes feasibility studies that doesn't have participants. Not all the projects that include participants have progressed thus far in implementation that participants have started yet.

A total of **22 381 participants** have started their participation in a project, 58 percent of which are women and 42 percent men.

4 172 participants have completed their participation in a project. 37 percent of which are women and 63 percent men. Most participants are to be found in PA.1. There are no results to present yet.

The **projects in POC support children**. There are no projects for adults granted yet, but there is one call currently open.

Progress and goals, indicators in ESF+

PA.1

- **More developed regions**

9 038 participants have started participation in a project. 56 percent of which are women and 44 percent men. Number of started projects: 48.

- **Transition region**

334 participants have started participation in a project. 45 percent of which are women and 55 percent men. Number of started projects: 5.

PA.2

- **More developed regions**

4 639 participants have started participation in a project. 51 percent of which are women and 49 percent men. Number of started projects: 71.

- **Transition region**

2 347 participants have started participation in a project. 48 percent of which are women and 52 percent men. Number of started projects: 6.

Progress and goals, indicators in ESF+

PB

Number of started projects: **1**.

PC

1 163 participants have started participation in a project. 42 percent of which are women and 58 percent men.

Number of started projects: **9**.

PD

Number of started projects: **24**.

PE

126 participants have started participation in a project. 56 percent of which are women and 44 percent men.

Number of started projects: **9**.

PF

4 734 participants have started participation in a project. 78 percent of which are women and 22 percent men.

Number of started projects: **54**.